

**TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE**



FISCAL NOTE

SB 2857 – HB 3166

February 2, 2010

SUMMARY OF BILL: Requires the Emergency Communications Board to conduct one pilot project in each of the three grand divisions to create a reverse 911 notification system. The Board must file a report with the state and local government committees of the House and Senate by March 1, 2012.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures - \$258,000/One-Time/
911 Emergency Communications Fund**

**Increase Local Revenue – \$258,000/One-Time
Increase Local Expenditures - \$258,000/One-Time**

Assumptions:

- According to the Department of Commerce and Insurance, each reverse 911 system is estimated to cost \$86,000. Three systems will be purchased at a total cost of \$258,000.
- One-time local government expenditures will increase \$258,000 for the purchase of three reverse 911 systems.
- This local expenditure will be reimbursed by the state. One-time state expenditures are estimated to be \$258,000.
- One-time local revenue will increase \$258,000 when the state reimburses the local governments.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White".

James W. White, Executive Director

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/kmc